

Turner County, Georgia
Schedule of Projects Constructed with Special Local Option Sales Tax Proceeds

Sale Tax Referendum 4/2006 -3/2012

County Projects	Original Estimated Cost	Revised Estimated Cost	Prior Year Expenditures	Current Year Expenditures	Total	Est % of Comp.
County Roads, Streets & Bridges	\$ 1,836,000.00	\$ 3,240,327.30	\$ 3,080,398.08	\$ 159,929.22	\$ 3,240,327.30	100%
Public Safety Rolling Stock	\$ 306,000.00	\$ 428,259.19	\$ 425,415.19	\$ 2,844.00	\$ 428,259.19	100%
Buildings, Offices & Facilities	\$ 255,000.00	\$ 323,652.41	\$ 323,652.41		\$ 323,652.41	100%
County Library Improvement	\$ 51,000.00	\$ 40,098.71	\$ 40,098.71		\$ 1,981,396.42	100%
City of Ashburn	\$ 1,887,000.00	\$ 1,981,396.42	\$ 1,981,396.42	\$ -	\$ 266,247.88	100%
City of Sycamore	\$ 255,000.00	\$ 266,247.88	\$ 266,247.88	\$ -	\$ 266,247.86	100%
City of Rebecca	\$ 255,000.00	\$ 266,247.86	\$ 266,247.86	\$ -	\$ 260,829.01	100%
Development Authority	\$ 255,000.00	\$ 260,829.01	\$ 260,829.01	\$ -	\$ 40,098.71	100%
Total	\$ 5,100,000.00	\$ 6,807,058.78	\$ 6,644,285.56	\$ 162,773.22	\$ 6,807,058.78	

Sale Tax Referendum 4/2012 - 3/2018

County Projects	Original Estimated Cost	Revised Estimated Cost	Prior Year Expenditures	Current Year Expenditures	Total	Est % of Comp.
County Roads, Streets & Bridges	\$ 1,836,000.00	\$ 1,836,000.00	\$ 1,566,864.93	\$ 562,989.91	\$ 2,129,854.84	116%
Public Safety Rolling Stock	\$ 324,000.00	\$ 324,000.00	\$ 49,391.04	\$ 57,746.00	\$ 107,137.04	33%
Buildings, Offices & Facilities	\$ 270,000.00	\$ 270,000.00	\$ 105,695.30	\$ 32,676.64	\$ 138,371.94	51%
Recreation Facilities & Rolling Stock	\$ 108,000.00	\$ 108,000.00	\$ 8,407.53	\$ 31,548.65	\$ 39,956.18	37%
County Library Improvement	\$ 54,000.00	\$ 54,000.00	\$ 3,885.00	\$ 1,102.00	\$ 4,987.00	9%
City of Ashburn	\$ 1,998,000.00	\$ 1,998,000.00	\$ 715,941.17	\$ 325,475.32	\$ 1,041,416.49	52%
City of Sycamore	\$ 270,000.00	\$ 270,000.00	\$ 96,748.81	\$ 43,983.17	\$ 140,731.98	52%
City of Rebecca	\$ 270,000.00	\$ 270,000.00	\$ 96,748.78	\$ 43,983.17	\$ 140,731.95	52%
Development Authority	\$ 270,000.00	\$ 270,000.00	\$ 59,846.84	\$ 25,000.00	\$ 84,846.84	31%
Total	\$ 5,400,000.00	\$ 5,400,000.00	\$ 2,703,529.40	\$ 1,124,504.86	\$ 3,828,034.26	

All projects remain on schedule for completion from 2012 Special Purpose Local Option Sale Taxes issue which will end on March 31, 2018.

Latrice Wilson
12/31/2015